

Wednesday, November 30, 2016

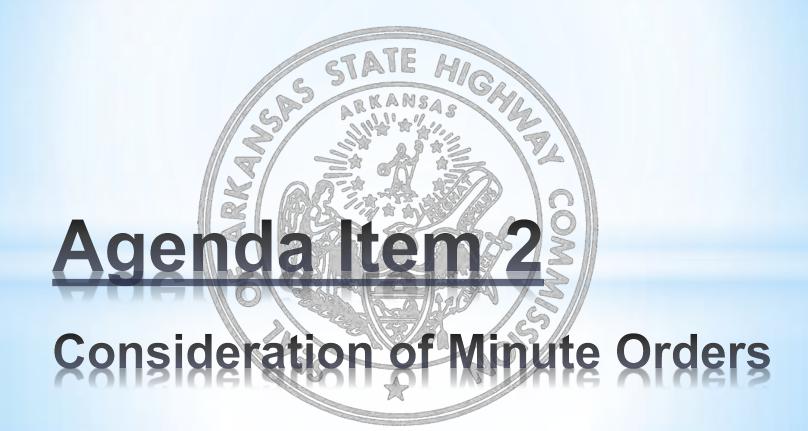


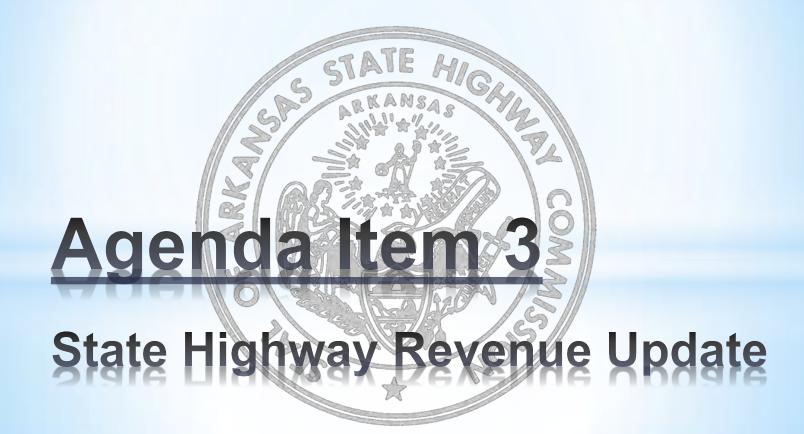
Thomas H. MacDonald Memorial Award



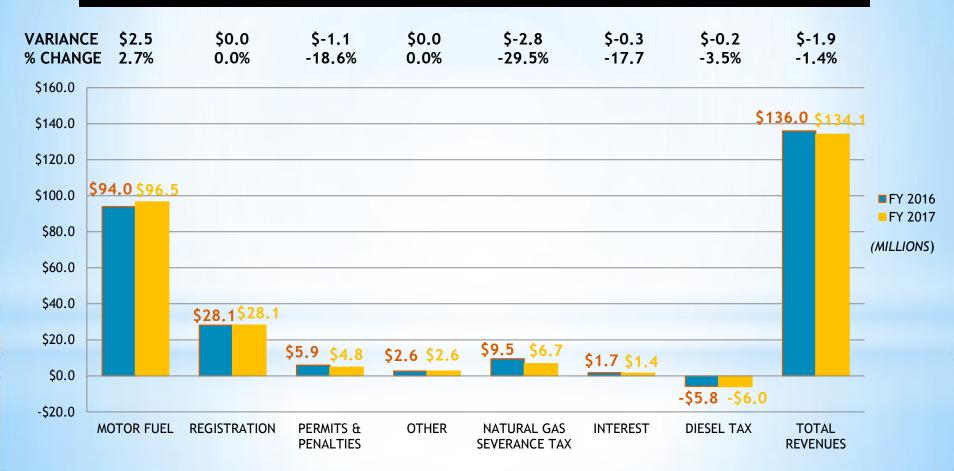




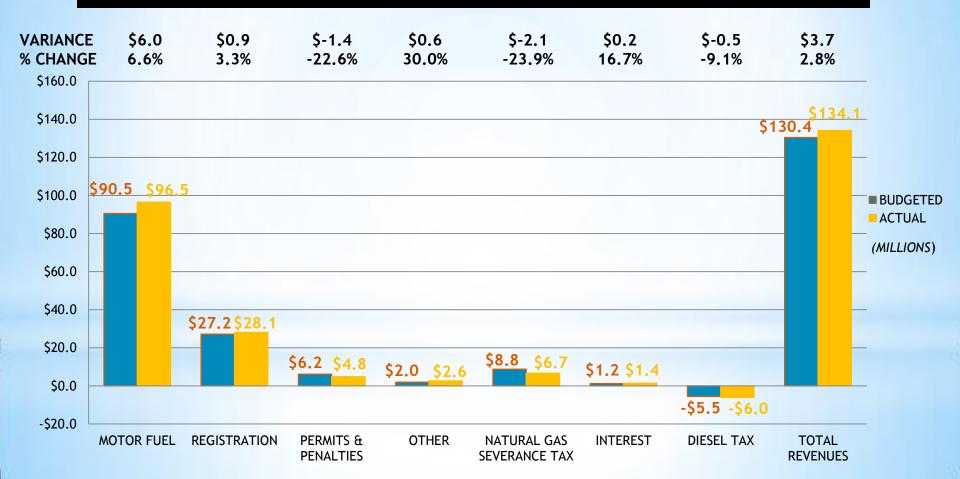




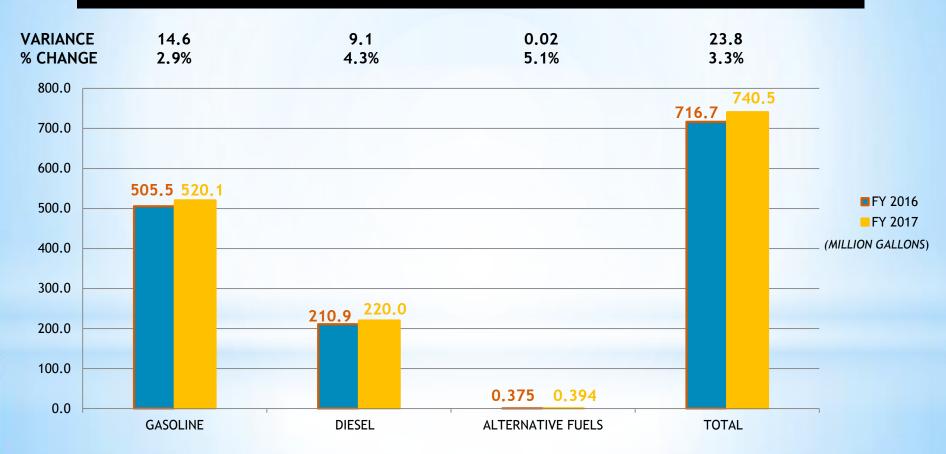
OCTOBER 2016 - OCTOBER 2017 REVENUE



FY 2017 BUDGETED VS. ACTUAL - OCTOBER



OCT 2016 - OCT 2017 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,411,684,380	1,482,981,448	5.05%
Diesel	602,972,531	626,598,110	3.92%
Alternative	987,067	1,059,203	7.31%
Total	2.015.643.978	2.110.638.761	4.71%

State Fiscal Year 2017 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	15,050,000	14,379,331	(670,669)	-4.46%	-4.46%
Aug	15,470,000	14,938,713	(531,287)	-3.43%	-3.94%
Sept	15,540,000	14,919,739	(620,261)	-3.99%	-3.96%
Oct	14,840,000	14,758,990	(81,020)	-0.55%	-3.13%
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	60,900,000	58,996,764	(1,903,236)		

Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance		
S. S	\$549,080,000	\$547,390,746	\$(1,770,254)	-0.32%		

Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21	
			(x \$1 M)			
2016 Special Session						
Provide Governor's Rainy Day Funds	40.0					
Securities Reserve Fund	1.5	20.0	20.0	20.0	20.0	
Redirect the \$4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)		2.7	2.7	2.7	2.7	
Potential in Future Years						
locate 25% of Future Surplus to Highways (Estimate Based 10 Year Average)	48	3.0	48.0	48.0	48	
Totals 2016 Special Session and Potential in Future Years 46.9	76	5.1	76.1	76.1	76	
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1	

Act 1 - Arkansas Highway Improvement Plan of 2016

91st Session Account of the GIF 2017-2019 Biennium

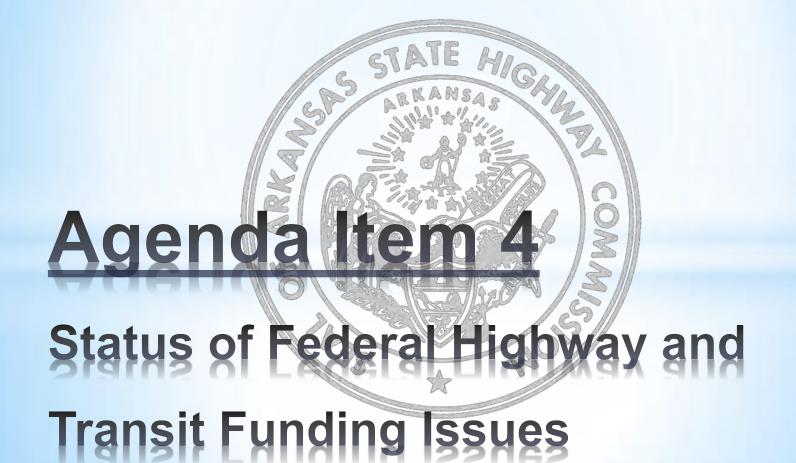
Estimated Available Funds:	
Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

Act 1 - Arkansas Highway Improvement Plan of 2016

			FY17	FY18*	FY18†		
			(x \$1 M)				
	2016 Special Session						
Provide Governor's Rainy Day Funds			40.0				
Securities Reserve Fund			1.5	20.0	20.0		
FY18 (Act 1 Needs)	FY18 (Governor's Projection)	Diff	Difference				
\$50M	\$28.1M	-\$21.9M			3.1		
Potential in Future Years							
Allocate up to 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)				48.0	0.0		
Totals 2016 Special Session and Potential in Future Years			46.9	76.1	28.1		

^{*}Projected †Governor's Projected



Federal Funding

- Continuing Resolution Expires December 9th
- Lame Duck Session

- Another Continuing Resolution Until March 31st
- Funding at 2016 Levels

President-Elect Trump's Infrastructure Plan

- \$1 Trillion Over 10 Years
- Relies on Private Funding
- Supplemental Financing Options
- Limited Impacts
- Congressional Push Back





FASTLANE Grants



- Three Applications to Submit
- Deadline: December 15, 2016
- Total Amount: \$161 Million

- Applications
- Interstate 30 Highway 70 to Sevier Street
- Interstate 555 I-55 to Jonesboro (Selected Sections)
- Interstate 69 Monticello Bypass to Great River Bridge







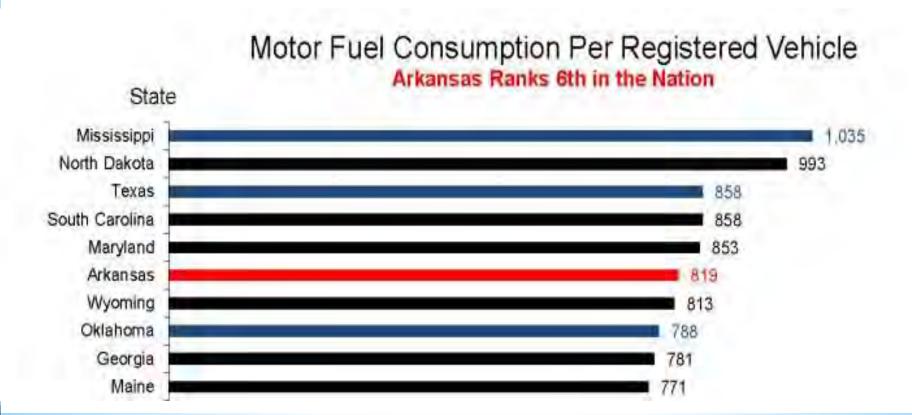
Elaine Chao

Secretary of Transportation Nominee

Previous Positions

First Asian-American in Cabinet

Arkansas "Top 10 States"



Arkansas "Top 10 States"



November 8th Elections

 21 States Approve Funding Measures

Provides \$203 Billion



Overall voters approved 74% of transportation ballot initiatives in 2016.



Transportation News - Georgia



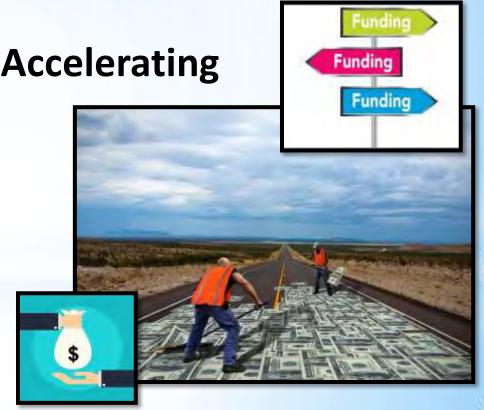
- \$900 Million Annually
- Created New User Fees
- Eliminated Zero/Low Emission Tax Credit
- Created Alternative Fuel Vehicle Fees

Transportation News - FHWA

5 Year Pilot Program

 Local Empowerment for Accelerating Projects (LEAP)

- Program Goals
- State Involvement





State Legislature

91st General Assembly

SENATE

35 Total Members

4 New Members

26 Republicans

9 Democrats

Republicans Gained 2 Seats

HOUSE

100 Total Members

21 New Members

75 Republicans

25 Democrats

Republicans Gained 11 seats

Senate - New Members



Lance Eads District 7



David Wallace District 22



Trent Garner District 27



Will Bond District 32











Jon Woods District 7



David Burnett District 22



Bobby Pierce District 27



David Johnson District 32

House - New Members



Carol Dalby District 1



Danny Watson District 3



Sonia Barker District 7



LeAnne Burch District 9



Roger Lynch District 14



John Maddox District 20



Les Warren District 25

















Mary Hickerson District 1



Brent Talley District 3



John Baine District 7



Sheilla Lampkin District 9



Camille Bennett District 14



Nate Bell District 20



John Vines District 25

House- New Members



Andy Mayberry District 27



Fred Allen District 30



Carlton Wing District 38



Steve Hollowell District 49



Johnny Rye District 54



Jimmy Gazaway District 57



Frances
Cavenaugh
District 60

















Julie Mayberry District 27



Charles Armstrong District 30



Donnie Copeland District 38



Marshall Wright District 49



Dave Wallace District 54



Mary Broadaway District 57



James Ratliff District 60

House-New Members



Aaron Pilkington District 69



Bruce Coleman District 81



Sarah Capp District 82



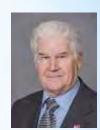
Clint Penzo District 88



Jeff Williams District 89



Austin McCollum District 95



Jack Fortner District 99

















Betty Overbey District 69



Justin Harris District 81



Bill Gossage District 82



Lance Eads District 88



Micah Neal District 89



Sue Scott District 95



Kelley Linck District 99

State Legislature

Senate Transportation, Technology & Legislative Affairs Committee Members



Chair: Bill Sample Vice-Chair: Keith Ingram

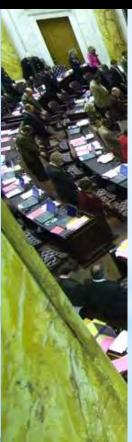
Members:

Jake Files
Linda Chesterfield
Eddie Joe Williams
Ronald Caldwell
Jim Hendren
Jimmy Hickey, Jr



State Legislature

House Public Transportation Committee Members



Chair: To Be Announced Vice Chair: To Be Announced

Lane Jean **Jack Fortner David Fielding** LeAnne Burch Mike Holcomb Fred Allen David Hillman **Andy Mayberry** Johnny Rye Ron McNair Steve Hollowell James Sorvillo Tim Lemons Jeff Williams Karilyn Brown Roger Lynch Mathew Pitsch Carlton Wing Clint Penzo Marcus Richmond





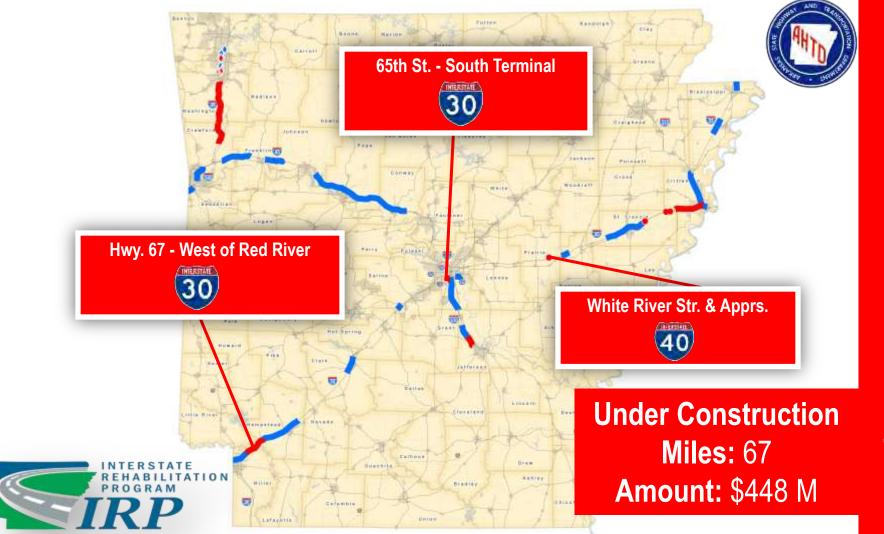
2011 Interstate Rehabilitation Program and Connecting Arkansas Program



INTERSTATE REHABILITATION PROGRAM









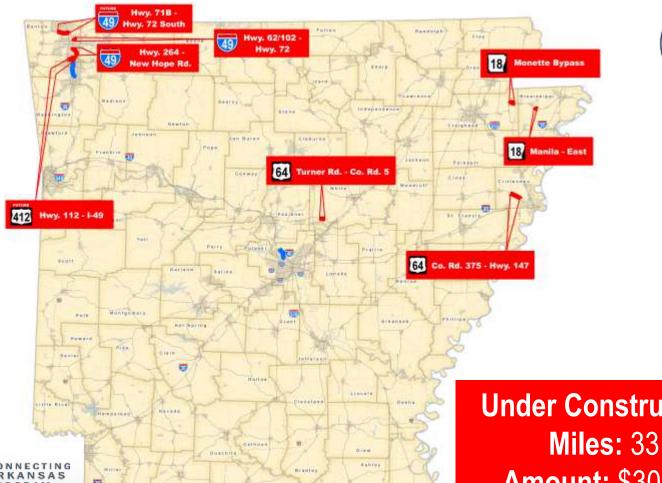








Connecting Arkansas Program



Culumbia

Latingstin

Under Construction

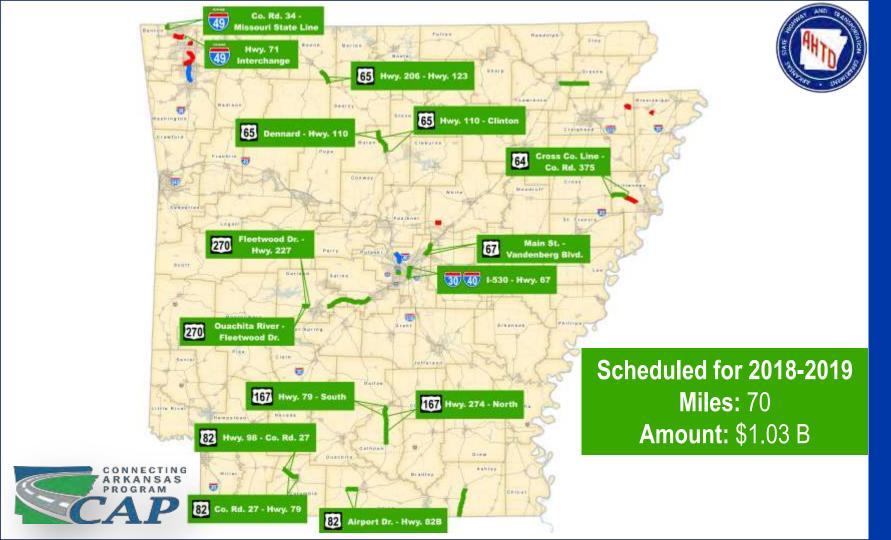
Amount: \$300 M

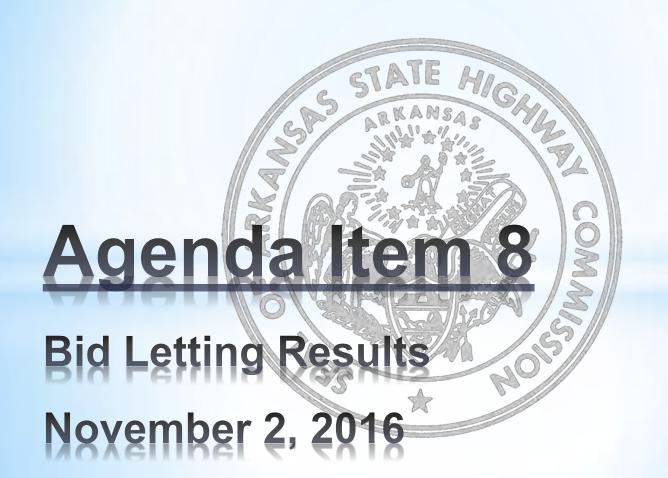
Connecting Arkansas Program





Connecting Arkansas Program





Summary of the November 2nd Bid Letting

Type Projects	Number of Projects	Award Amount
State	11	240,602,403
City	1	141,377
Total	12	240,743,780



Details of the November 2nd Bid Letting

Route	County	Job Name	Contractor	Award Amount
261	St. Francis	Hwy. 261 Str. & Apprs. (S)	Dement Construction Company	6,095,214
82	Ashley	Co. Rd. 411 – Hwy. 425 (East of Crossett) (S)	Johnsville Company	24,690,884
30	Miller	Hwy. 67 – West of Red River (S)	Interstate Highway Construction	12,607,864
40	Prairie	White River Str. & Apprs. (F)	Parsons-Mahan	100,559,843
30	Pulaski	65th St. – South Terminal (Pvmt. Impvts.) (S)	Redstone Construction Group	2,109,161
30	Saline	Bryant Pkwy. Interchange (Bryant) (S)	All Bids Rejected	

Details of the November 2nd Bid Letting

Route	County	Job Name	Contractor	Award Amount
430	Pulaski	I-30 – I-630 Bridge Painting (I-430) (S)	S & D Industrial Painting	1,143,668
51	Clark	Hwy. 26 – Hwy. 8 (Rehab.) (S)	Cranford Construction Company	7,649,324
335	Union	Hwy. 82 – Hwy. 7 (Rehab.) (S)	W.G. Yates & Sons Construction	11,363,430
49			Crossland Construction Company	28,808,497
43	Benton Hwy. 43 KCS Railroad Overpass (Siloam Springs) (S) Manhattan Road & Bridge Company		10,103,427	
65	Searcy	Hwy. 65/Zack Rd. Signal (Marshall) (S)	All Service Electric	141,377

Details of the November 2nd Bid Letting

Route	County	Job Name	Contractor	Award Amount
18	Mississippi	Manila – East (Widening) (S)	W.G. Yates & Sons Construction	35,471,090
Various	Various	Statewide Wrong-Way Crash Freeway Impvts. (S)	All Bids Rejected	



Winter Weather Operations

Treated Rock Salt	35,611 tons
Rock Salt	15,775 tons
Treated Rock Salt	6,309 bags
Rock Salt	2,776 bags
TOTAL SALT STOCKPILED	60,471 tons

Calcium Chloride	9,772 bags
Brine	475,781 gallons
Super Brine	40,875 gallons
Liquid Calcium	10,126 gallons
Beet Juice	124,134 gallons
Liquid Mag	21,630 gallons



Equipment

Plow Trucks	731
Belly Plows	62
Pre-wetting Systems	325
MARWIS	11
Strike Trucks	12

New This Year!

D-9 is trying three ¾ 4-wheel-drive trucks outfitted with a brine tank, small salt spreader, and a front plow.



MARWIS

Mobile Road Weather Information System

Web-based, provides real-time pavement temp, humidity, dew point and road condition. Also provides a photo of the roadway with the data.

Mounts to the roof of a truck.

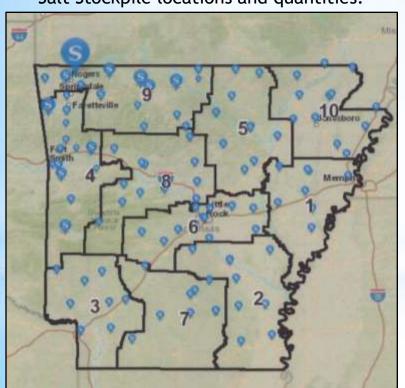




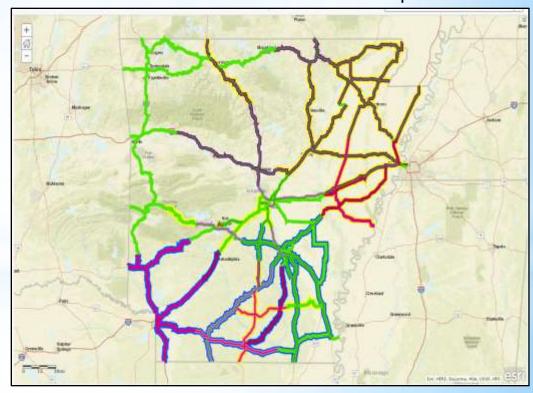
Agency Facing Data

MARWIS Data

Salt Stockpile locations and quantities.



District Pre-treatment Status Map



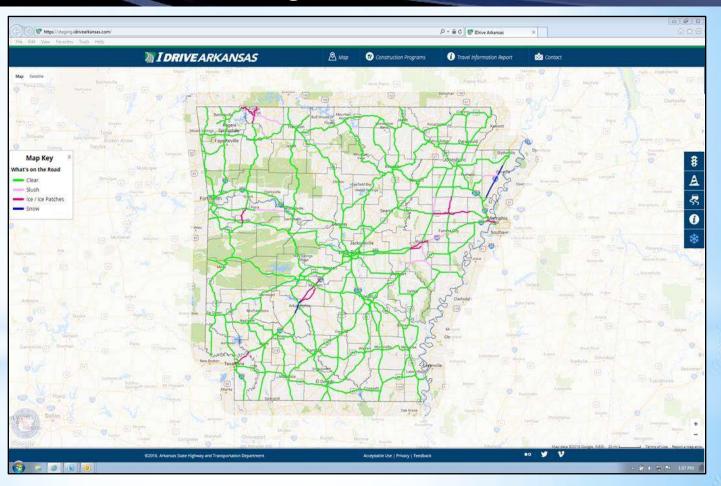
Iteris

Weather Forecasting Service



Public Facing Data







Service Awards		
District	Date/Time	Location
District 5	December 1 / 10:00 a.m.	Batesville
District 9	December 2 / 11:00 a.m.	Harrison
District 2	December 5 / 11:00 a.m.	Star City
District 7	December 6 / 10:30 a.m.	Camden
District 3	December 7 / 11:00 a.m.	Норе
District 4	December 9 / 11:00 a.m.	Fort Smith
District 1	December 13 / 10:30 a.m.	Wynne
District 10	December 14 / 10:30 a.m.	Paragould
Central Office	December 15 / 10:00 a.m.	Little Rock
District 6	December 15 / 12:00 p.m.	Little Rock
District 8	December 16 / 11:00 a.m.	Russellville

December 12

Highway Commission Review & Advisory Subcommittee Meeting

Director Bennett

9:00 a.m. | MAC Building

January 4

AAPA Technical Conference | Director Bennett

1:00 p.m. | Little Rock, AR

January 9

91st General Assembly of the Legislature Convenes

Little Rock, AR

January 8-12

TRB Annual Meeting | Director Bennett

Washington, D.C.



Other Business and Discussion



2016 Fall Equipment Auction

Number Sold	Category
331	Equipment Units
79	Equipment Implements
36	Miscellaneous Minor Equipment
113	Lots of Miscellaneous Items
559	Total Items Sold





\$1,436,938	Gross Proceeds
\$(86,156)	Auctioneer's Commission
\$1,349,781	Net Proceeds



Wednesday, November 30, 2016